

DATASCOPE™

Obesity Care Management Report

Nevada Public Employees' Benefits Program

July 2022 – December 2022 Incurred,

Paid through February 28, 2023



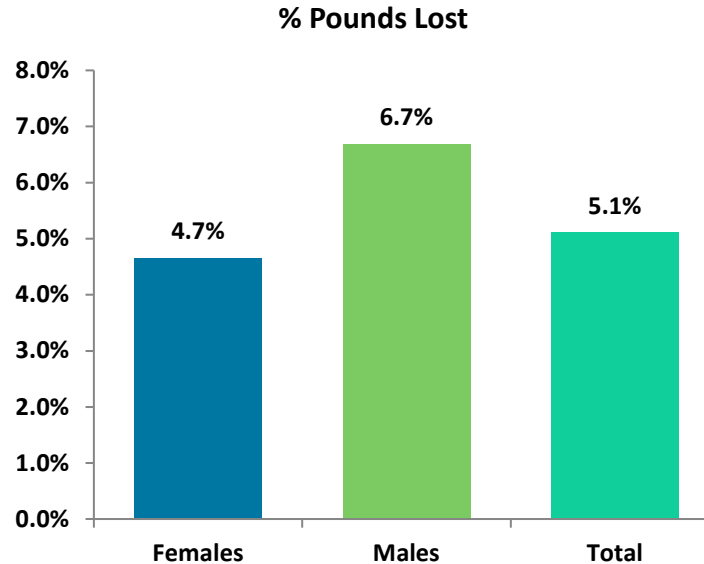
Reimagine | Rediscover **Benefits**



Obesity Care Management Overview

*Non-participant is defined as a member with morbid obesity chronic condition flag, but is not enrolled in the Obesity Care Management Program

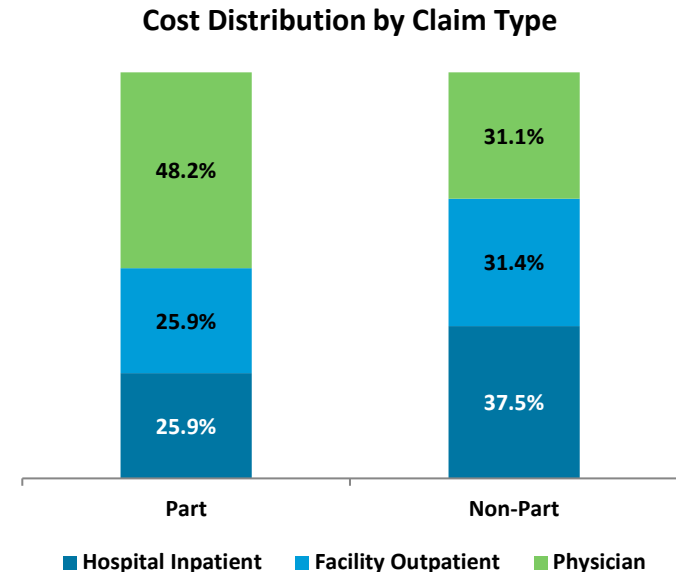
| PEBP 2Q23 | | | |
|----------------------------|---------|---------|---------|
| Weight Management Summary | Females | Males | Total |
| # Mbrs Enrolled in Program | 235 | 58 | 293 |
| Average # Lbs. Lost | 14.3 | 14.8 | 14.4 |
| Total # Lbs. Lost | 3,357.8 | 856.5 | 4,214.3 |
| % Lbs. Lost | 4.7% | 6.7% | 5.1% |
| Average Cost/ Member | \$3,465 | \$3,014 | \$3,376 |



Obesity Care Management – Financial Summary

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| Summary | Participants | Non-Participants | Variance |
|--|--------------|------------------|----------|
| Enrollment | | | |
| Avg # Employees | 260 | 1,087 | -76.1% |
| Avg # Members | 291 | 1,328 | -78.1% |
| Member/Employee Ratio | 1.1 | 1.2 | -8.2% |
| Financial Summary | | | |
| Gross Cost | \$728,163 | \$9,713,905 | |
| Client Paid | \$551,738 | \$8,227,255 | |
| Employee Paid | \$176,424 | \$1,486,650 | |
| Client Paid-PEPY | \$4,252 | \$15,133 | -71.9% |
| Client Paid-PMPY | \$3,794 | \$12,395 | -69.4% |
| Client Paid-PEPM | \$354 | \$1,261 | -71.9% |
| Client Paid-PMPM | \$316 | \$1,033 | -69.4% |
| High Cost Claimants (HCC's) > \$100k | | | |
| # of HCC's | 0 | 15 | |
| HCC's / 1,000 | 0.0 | 11.3 | 0.0% |
| Avg HCC Paid | \$0 | \$188,815 | 0.0% |
| HCC's % of Plan Paid | 0.0% | 34.4% | 0.0% |
| Cost Distribution - PMPY | | | |
| Hospital Inpatient | \$590 | \$5,070 | -88.4% |
| Facility Outpatient | \$964 | \$4,050 | -76.2% |
| Physician | \$2,240 | \$3,275 | -31.6% |
| Total | \$3,794 | \$12,395 | -69.4% |
| | Annualized | Annualized | |



Obesity Care Management – Utilization Summary

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| Summary | Participants | Non-Participants | Variance |
|-----------------------------|--------------|------------------|----------|
| Inpatient Facility | | | |
| # of Admits | 4 | 105 | |
| # of Bed Days | 13 | 623 | |
| Paid Per Admit | \$14,719 | \$32,448 | -54.6% |
| Paid Per Day | \$4,529 | \$5,469 | -17.2% |
| Admits Per 1,000 | 28 | 158 | -82.3% |
| Days Per 1,000 | 89 | 939 | -90.5% |
| Avg LOS | 3.3 | 5.9 | -44.1% |
| # of Admits From ER | 3 | 57 | -94.7% |
| Physician Office | | | |
| OV Utilization per Member | 14.8 | 9.0 | 64.4% |
| Avg Paid per OV | \$94 | \$94 | 0.0% |
| Avg OV Paid per Member | \$1,398 | \$839 | 66.6% |
| DX&L Utilization per Member | 20.1 | 22.8 | -11.8% |
| Avg Paid per DX&L | \$25 | \$65 | -61.5% |
| Avg DX&L Paid per Member | \$505 | \$1,473 | -65.7% |
| Emergency Room | | | |
| # of Visits | 32 | 235 | |
| Visits Per Member | 0.22 | 0.35 | -37.1% |
| Visits Per 1,000 | 220 | 354 | -37.9% |
| Avg Paid per Visit | \$1,894 | \$3,454 | -45.2% |
| Urgent Care | | | |
| # of Visits | 74 | 320 | |
| Visits Per Member | 0.51 | 0.48 | 6.3% |
| Visits Per 1,000 | 509 | 482 | 5.6% |
| Avg Paid per Visit | \$76 | \$96 | -20.8% |

Annualized Annualized